

AGENDA ITEM NO: 6

APPROVAL OF THE PROGRAMME OF ACTIVITIES AND BUDGET ESTIMATES FOR 2024-2025 AND REVISED ESTIMATES FOR THE YEAR 2023-24. (CAPITAL & REVENUE)

According to section 26 of the Warehousing Corporations Act 1962, the State Warehousing Corporation is required to prepare a statement indicating the programme for the Financial Year as well as Financial estimates thereof. These financial estimates and the programme of activities are required to be sent to Central Warehousing Corporation and State Government to seek their approval.

Apart from its principal activity of warehousing, the Corporation constantly strives to increase the godown capacity by undertaking construction of godowns. The funds required for the same are primarily by way of self generated surplus or internal accruals.

The Capital & Revenue Budget Estimates for the year 2024-2025 and Revised Estimates for the year 2023-2024 are placed for approval Please.

**TELANGANA STATE WAREHOUSING CORPORATION
HYDERABAD
REVIEW OF THE ACTIVITIES FOR THE YEAR 2023-2024
AND
BUDGET ESTIMATES FOR 2024-2025**

The Budget Estimates for the year 2024-25 and Revised Estimates for the year 2023-2024 duly comparing the same with the actual provisional figures of 2022-2023 are appended herewith. (Annexure I-XIV)

REVENUE BUDGET

1. Revised Estimates (Revenue) for the year 2023-2024:

- a. As per the revised estimates for the year 2023-24 the gross revenue has been estimated at Rs.34727.12 lakhs as against the provisional income of Rs. 35173.15 lakhs during the year 2022-23.
- b. The total expenditure for the year 2023-24 is estimated at Rs.26088.78 lakhs as against Rs. 27437.32 lakhs during 2022-23.
- c. The surplus is estimated at Rs.8638.34 lakhs for the year 2023-24 as against provisional surplus of Rs.7735.83 lakhs during the year 2022-23.

2. Budget Estimates (Revenue) for the year 2024-25:

- a. The total income for the year 2024-25 is estimated at Rs.35856.79 lakhs as against the revised estimated income of Rs.34727.12 lakhs for the year 2023-24.
- b. The total expenditure for the year 2024-25 is estimated at Rs.27797.33 lakhs as against the revised estimated expenditure of Rs.26088.78 lakhs for the year 2023-24. Thus, resulting in surplus of Rs. 8059.46 lakhs for the year 2024-25 as against Rs.8638.34 lakhs as per the revised estimates for the year 2023-24.

The summary of activities is submitted hereunder:

(Rupees in lakhs)

Sl. no	Years	Storage charges, H&T, MF charges	Gross revenue	Gross Expenditure	Profit before tax	Taxes @25.168 %	Profit after taxes
1	2022-23 (provisional)	33881.47	35173.15	27437.32	7735.83	1946.95	5788.88
2	2023-24 (As per RE)	32292.91	34727.12	26088.78	8638.34	2174.09	6464.25
3	2024-2025 (As per BE)	34783.74	35856.79	27797.33	8059.46	2028.40	6031.06

3. Repairs & Maintenance works for the year 2024-25:

During the year 2024-2025, provision of Rs.178.32 lakhs has been provided towards Repairs and Maintenance of Godowns.

CAPITAL BUDGET

1. Revised Estimates for the year 2023-2024:

It is estimated that an amount Rs.7209.61 Lakhs has been provided / spent as per Revised Estimates for other capital outlay for the year 2023-24. Out of which Rs. 6741.97 lakhs is towards construction of godowns including ancillary items, Rs.60.00 lakhs for computers & printers, Rs. 2.00 for Cars & Jeeps, Rs.123.60 lakhs towards weigh bridges, Rs.75.00 lakhs for CCTV, Rs.11.88 lakhs for office equipment (Cell phones, Copier, FAX machine, UPS, Locks etc.), Rs. 14.15 lakhs towards wooden crates, Rs.12.53 lakhs towards Furniture & fixtures and Rs.33.48 lakhs towards technical equipment and Rs.135.00 lakhs towards Digitalization. (Annexure-XI)

2. Budget Estimates for the year 2024-2025:

The total capital expenditure for the year 2024-2025 is estimated at **Rs.8280.75 Lakhs** as detailed here under:

Various activities are proposed for the year 2024-25 in regard to completion of ongoing works, new works, repairs & maintenance and ancillary works. The proposed budget is Rs.8239.94 lakhs as detailed below:

a)	Purchase of lands	Rs.	40.81 lakhs
b)	Godowns proposed for construction in 2024-25	Rs.	8239.94 lakhs
	Total Value:	Rs.	8280.75 lakhs

An amount of Rs.1193.00 lakhs has been provided towards other Capital Expenditure. Out of which, an amount Rs.28.00 Lakhs for Foot / power sprayers, Moisture meters and Technical equipment, Rs.30.00 lakhs for Cars & Jeeps, Rs.150.00 lakhs for weigh bridges, Rs.8.00 lakhs for Platform scales, Rs.60.00 lakhs for computers & printers, Rs.10.00 lakhs Furniture & fixtures, Rs.800.00 lakhs for wooden crates the balance amount of Rs.107.00 lakhs earmarked for air conditioners and coolers, Office equipment, copier & FAX machine, lab equipment etc., (Annexure XI)

The total capital outlay of Rs. 9473.75 Lakhs proposed in the Budget Estimates for the year 2024-25 will be met from the internal generation and surplus funds available with the Corporation.

Capacity in Lakh MTs

Amount in Lakh Rs

Employee in Nos

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD
SUMMARY OF ESTIMATES

S.No	Particulars	Actuals 22-23	BE 2023-24	RE 2023-2024	BE 2024-25
1	Average Operated Capacity	24.38	24.44	23.55	24.65
2	Average Utilised Capacity	23.36	24.40	23.18	24.54
3	% of Capacity Utilisation	96.00	100.00	98.00	100.00
4	Total Income (Turnover)	35173.15	36072.60	34727.12	35856.79
5	Total Expenditure	27437.32	27500.65	26088.78	27797.33
6	Profit Before Tax	7735.83	8571.95	8638.34	8059.46
7	Establishment Cost (A) REGULAR	707.13	756.74	736.35	708.76
	Establishment Cost (B) CONTRACT & OUTSOURCING	1933.11	2082.48	1889.48	1883.59
8	Capital Expenditure	13465.10	10468.68	7209.61	9473.75
9	Average Sundry Debtors	9602.18	16600.39	17079.67	21737.13
10	Advances to staff	24.00	105.00	105.00	125.00
11	Term Deposits (In crores)	161.00	50.00	145.00	120.00
12	Total No. of Employees (at Year End)				
	Class -I	20	20	20	18
	Class -II	8	8	8	8
	Class - III	7	7	7	5
	Total	35	35	35	31
13	Average Operated Capacity per Employee (MTs) (REG)	69657	69829	67286	79516
14	Average utilised Capacity per Employee (MTs) (REG)	66743	69714	66229	79161
15	Income per Employee (REGULAR)	1004.95	1030.65	992.20	1156.67
16	Establishment Cost per Employee (REGULAR)	20.20	21.62	21.04	22.86
17	Total Cost per employee (REGULAR)	783.92	785.73	745.39	896.69

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD
ESTIMATES OF STORAGE CAPACITY AVAILABLE AND UTILISATION

(Figures in Lakhs MTs)

Sl. No	Description	Actuals 2022-2023	BE 2023-24	RE 2023-2024			BE 2024-2025
				Actuals for First 6 Months	Estimates for or next 6 Months	TOTAL	
1	Covered Capacity						
	i) Owned	3.91	4.49	4.87	5.57	5.22	5.68
	ii) Hired with P&M (IG)	11.88	10.73	10.50	12.08	11.29	11.46
	iii) Hired without P&M (AMC)	7.29	7.84	6.78	6.35	6.57	7.06
	iv) PEG Godowns	1.30	1.38	0.71	0.24	0.48	0.45
	Total	24.38	24.44	22.86	24.24	23.55	24.65
2	Utilization- Commodity wise						
A	Food grains						
	i) CSC	15.98	18.00	15.39	16.00	15.70	16.38
	ii) FCI (including PEG)	6.00	4.80	4.02	4.27	4.15	4.33
	iii) Others	1.02	1.20	2.80	3.10	2.95	3.40
	Subtotal	23.00	24.00	22.21	23.37	22.79	24.11
B	Fertilizers	0.05	0.05	0.10	0.07	0.08	0.09
C	Other Commodities & Pvt Stg	0.31	0.35	0.26	0.32	0.29	0.34
	Subtotal	0.36	0.40	0.36	0.39	0.37	0.43
	Total	23.36	24.40	22.57	23.76	23.18	24.54
3	Breakup utilization						
A	Reservation Basis	21.98	22.80	19.41	20.27	19.84	20.71
B	General basis (GWT) (Pvt)	1.38	1.60	3.16	3.49	3.32	3.83
C	Management basis	0.00	0.00	0.00	0.00	0.00	0.00
	Total 3(A to C)	23.36	24.40	22.57	23.76	23.18	24.54
	% of utilisation	96.00	100.00	99.00	98.00	98.00	100.00

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD
INCOME

S.No	Particulars	Actuals 2022-2023	BE 2023-24	RE 2023-2024			BE 2024-2025
				(Rs in Lakhs)			
				Actuals for First 6 Months	Estimates for next 6 Months	TOTAL	
1	Warehousing Charges (Excluding S.TAX / GST)						
a	Food Grains	22469.80	24752.40	11645.04	11803.07	23448.11	25840.82
b	Fertilizers	34.86	28.38	32.91	28.74	61.65	77.33
c	Others (Pvt. Stg. Charges)	170.90	163.28	49.32	42.48	91.80	80.90
	Total	22675.56	24944.06	11727.27	11874.29	23601.56	25999.05
2	Discount to Depositors						
a	Bulk Depositors	141.51	131.49	103.14	99.27	202.41	411.91
b	Farmers	0.00	0.00	0.00	0.00	0.00	0.00
c	Other Depositors	30.07	44.78	10.21	7.47	17.68	37.05
	Sub total	171.58	176.27	113.35	106.74	220.09	448.96
3	Net Warehousing Income	22503.98	24767.79	11613.92	11767.55	23381.47	25550.09
4	Handling & Transportation charges	10590.65	9646.59	3628.83	4671.29	8300.12	8597.19
5	Market Facilitation Charges	786.84	771.73	264.40	346.92	611.32	636.46
6	Interest Income						
a	- Loans & Advances	1.46	0.90	0.03	0.17	0.20	1.45
b	- Deposits with Banks	979.53	555.75	389.07	462.14	851.21	720.00
c	- Others	35.77	25.00	24.15	17.81	41.96	50.00
	Total of Interest Income	1016.76	581.65	413.25	480.12	893.37	771.45
7	Miscellaneous & Other Income	270.42	300.00	509.57	1027.42	1536.99	297.00
8	Excess Liab., Prov & Dep. W.back	3.99	4.84	0.00	3.79	3.79	3.60
9	Profit on sale of assets	0.51	0.00	0.00	0.06	0.06	1.00
10	Prior period Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income	35173.15	36072.60	16429.97	18297.15	34727.12	35856.79

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD

ESTIMATES OF PAY & ALLOWANCES

S.No	Particulars	Actuals 2022-2023	BE 2023-24	RE 2023-2024			BE 2024-2025
				Actuals for First 6 Months	Estimatesf or next 6 Months	TOTAL	
1	Pay & Allowances - Chairman	21.20	18.00	9.05	4.28	13.33	23.40
2	Pay & Allowances -MD	26.88	26.85	16.13	11.49	27.62	28.08
3	Basic pay	322.11	340.03	162.82	165.39	328.21	307.43
4	Dearness Allowance	71.54	82.04	47.56	37.62	85.18	74.01
5	Houserent Allowance	56.25	58.5	28.07	29.51	57.58	53.75
6	Perks & Allowances	52.50	56.22	33.05	21.46	54.51	52.91
7	Contribution to Provident Fund	49.05	44.3	23.04	23.10	46.14	41.70
8	Contributory Pension Scheme (CPS)	6.92	7.86	2.39	2.50	4.89	8.19
9	Provision for PLI (Regular)	89.45	100.94	99.64	0.00	99.64	93.99
10	Gratuity Premium	4.07	7.00	0.00	5.57	5.57	7.00
11	Liveries	0.07	0.00	0.00	0.00	0.00	0.30
12	Medical Expenditure	2.76	10.00	2.50	5.00	7.50	10.00
13	Staff welfare expenses	4.13	4.00	4.42	1.76	6.18	7.00
14	Obseques charges	0.20	1.00	0.00	0.00	0.00	1.00
	TOTAL (A)	707.13	756.74	428.67	307.68	736.35	708.76
II							
1	Contract & Outsource Emp Expenses	1646.24	1827.47	821.03	814.74	1635.77	1627.70
2	Contract & Outsource Emp PLI	286.87	255.01	253.71	0.00	253.71	255.89
	TOTAL (B)	1933.11	2082.48	1074.74	814.74	1889.48	1883.59
	GRAND TOTAL (A+B)	2640.24	2839.22	1503.41	1122.42	2625.83	2592.35

TELANGANA STATE WAREHOUSING CORPORATION: HYDERABAD
ESTIMATE OF OVERHEADS

6.8

(Rs in Lakhs)

S.No	Particulars	Actuals 2022-2023	BE 2023-24	RE 2023-2024			BE 2024-2025
				Actuals for First 6 Months	Estimatesf or next 6 Months	TOTAL	
1	Personnel Cost:						
	Pay & Allowances (Regular emp)	707.13	756.74	428.67	307.68	736.35	708.76
	Pay & Allowances (contract and O/s)	1,933.11	2,082.48	1074.74	814.74	1889.48	1,883.59
2	Wages	1212.52	1,399.05	634.58	632.30	1266.88	1,235.49
3	Warehousing Licence Fee	4.42	7.00	2.11	1.96	4.07	6.00
4 (a)	Consumption of chemicals	341.87	532.00	105.77	115.23	221.00	391.83
(b)	Bamboo mats, Polythene Film, Sand Snakes, LDPE/CLTF covers	64.49	171.00	22.19	73.84	96.03	91.00
	Subtotal: (S.No.4)	406.36	703.00	127.96	189.07	317.03	482.83
5	Travelling expenses						
	Chairman	0.00	4.00	0.97	0.98	1.95	4.00
	MD	0.00	2.00	0.00	0.00	0.00	2.00
	Other Establishment	3.50	5.00	2.57	1.51	4.08	5.00
	Subtotal:	3.50	11.00	3.54	2.49	6.03	11.00
6	Repairs & Maintenance						
	Godowns, Buildings & Others	83.87	199.25	279.36	9.30	288.66	178.32
	Equipments & AMCs	79.80	8.00	15.52	29.59	45.11	62.00
	Subtotal:	163.67	207.25	294.88	38.89	333.77	240.32
7	Rent, Rates & Taxes						
	Godown rents / Stg Charges (IG) & PEG	7694.44	7,599.04	3736.98	4085.99	7822.97	8,251.87
	Godown rent (Hired) & office Rent	53.52	34.83	16.93	18.11	35.04	37.95
	Godown rent (AMCs)	949.98	1,154.25	636.15	592.08	1228.23	1,325.48
	Rates & Taxes	49.24	50.00	31.66	15.99	47.65	50.00
	Lease rent	1.00	1.02	1.02	0.00	1.02	1.05
	Subtotal:	8748.18	8,839.14	4422.74	4712.17	9134.91	9,666.35
8	Handling & Transportation charges	10590.66	9646.59	3628.83	4671.29	8300.12	8597.19
9	Insurance	957.05	1400.00	430.77	428.86	859.63	1300.00
10	Printing & Stationery	27.57	30.00	15.62	6.82	22.44	34.00
11	Bank charges	0.39	2.00	0.04	0.04	0.08	0.80
12	Auditors Fees (Tax Audit, Stat., Int.Auditor)	16.32	20.00	6.00	12.40	18.40	20.00

S.No	Particulars	Actuals 2022-2023	BE 2023-24	RE 2023-2024			BE 2024-2025
				Actuals for First 6 Months	Estimatesf or next 6 Months	TOTAL	
13	Interest paid	128.48	75.00	0.00	61.43	61.43	75.00
14	Directors Travelling Expenses	0.16	2.00	0.00	0.00	0.00	2.00
15	Depreciation	1313.79	900.00	0.00	1924.00	1924.00	2100.00
16	Miscellaneous Expenditure:						
	GST (UNAVAILED ITC)	806.96	800.00	348.53	357.25	705.78	900.00
	Staff training expenses	1.08	5.00	0.00	5.00	5.00	5.00
	Publicity & Propaganda	1.45	30.00	0.00	15.00	15.00	30.00
	Board/EC/AGM meeting expenses	0.62	5.00	0.19	0.20	0.39	10.00
	Weighment charges paid	31.15	40.00	0.00	5.05	5.05	25.00
	Exp. On Engg.consultancy services	0.00	2.00	0.00	0.00	0.00	2.00
	Advertisement Expenses	5.15	10.00	1.73	1.12	2.85	5.00
	Fumigation Charges	103.16	100.00	68.41	55.12	123.53	120.00
	Computerization charges (FOCUS)	7.49	5.00	2.55	0.00	2.55	1.00
	Digitalization	0.00	135.00	0.00	0.00	0.00	0.00
	Capital expenditure written off	0.00	0.00	0.00	0.00	0.00	0.00
	Entertainment	0.22	0.20	0.11	0.05	0.16	0.20
	Freight & Transport	12.50	20.00	6.33	5.19	11.52	15.00
	Shifting & Restacking	0.19	0.20	0.00	0.00	0.00	0.20
	Legal Expenses & Professional charges	12.80	15.00	6.26	51.22	57.48	20.00
	Misc.Expenses & Other expenses	10.14	6.50	0.58	1.21	1.79	5.00
	Newspaper & periodicals	0.53	0.50	0.28	0.25	0.53	0.60
	Postage & Telephone Expenses	8.97	8.00	4.94	5.30	10.24	10.00
	Subscriptions, Donations & CSR	92.80	100.00	41.00	105.00	146.00	150.00
	Petrol & Motor upkeep	63.74	60.00	30.13	20.09	50.22	60.00
	Water & Electricity	40.73	50.00	26.08	17.02	43.10	50.00
	Office Expenses	24.33	27.00	20.83	12.14	32.97	25.00
	Subtotal:	1224.01	1419.40	557.95	656.21	1214.16	1434.00
17	CURRENT EXPENDITURE Total (1to 16)	27437.32	27500.65	11628.43	14460.35	26088.78	27797.33
18	PRIOR PERIOD EXPENDITURE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURE	27437.32	27500.65	11628.43	14460.35	26088.78	27797.33

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD

ESTIMATES OF CONSUMPTION OF CHEMICALS

Rs in Lakhs

Sl. NO	Chemical	Actual 2022-23		Revised Budget		Budget Estimates	
		Regular		Regular		Regular	
		Qty	Amt	Qty	Amt	Qty	Amt
1	Aluminum Phosphide (in Kg)	60,000	402.29	40,000	167.56	80,000	335.12
2	Malathion (in Ltr)	11,950	49.45	7,000	28.50	10,000	40.71
3	Deltamethrin (in Kg)	15,000	48.00	8,000	25.60	5,000	16.00
TOTAL			499.74		221.66		391.83

6.11

Annexure-VI

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD
ESTIMATES OF CONSUMPTION OF CHEMICALS

S.NO	Name of Chemical	Average Qty. of Fumigable Stocks (Lakh MT)		Standard dosage of chemical required (Kg/Ltr.per 1 MT of stock)	Consumption of Chemicals						Quantity utilized for Operation in 2023-24 (Kgs / Ltrs)			Rs. in lakhs	
		Actual 2022-23	RE 2023-24		Actual 2022-23		RE 2023-24		Initial fumigation	Reg. Fumigation	spraying	Quantity (Kgs/Ltrs)	Amount (Lakh Rs)	Quantity (Kgs/Ltrs)	Amount (Lakh Rs)
					Quantity (Kgs/ Ltrs)	Amount (Lakh Rs)	Quantity (Kgs/Ltrs)	Amount (Lakh Rs)							
1	Aluminium Phosphide (in Kg)	191.63	198.17	0.90	60000	402.29	40000	167.56	0	40000	0	80000	335.12		
2	Malathion (in Ltr)			0.03	11950	49.45	7000	28.50	0	0	7000	10000	40.71		
3	Deltamethrine (in Kg)			0.15	15000	48.00	8000	25.60	0	0	8000	5000	16.00		
	TOTAL	191.63	198.17			499.74		221.66					391.83		

6.11

6.12

Annexure-VII

TELANGANA STATE WAREHOUSING CORPORATION :: HYDERABAD
STATEMENT SHOWING ESTIMATES OF REPAIR AND MAINTENANCE WORKS

S.No	Centre	Constructed/ Owned Capacity Covered (MTs)	Budget Estimate 2023-24	Revised Estimate 2023-24			Budget Estimate 2024-25				Remarks	
				Actual for 04/23 to 09/23	Estimate for 10/23 to 03/24	Total	Ongoing Works 2022-23	Ongoing Works 2023-24	New Works 2024-25	Total		
B	REPAIR WORKS											
I	HYDERABAD REGION											
1	JADCHERLA	10000								50.00	50.00	New work for the year 2024-25
II	NALGONDA REGION											
2	KHAMMAM-I	7600	0.00	1.52	1.52						0.00	Work is completed and final bill is released.
3	KHAMMAM-II	24000	0.00	1.41	1.41						0.00	Work is completed and final bill to be released in 2nd six months of 2023-24
4	VENKATADRIPALEM	20500	0.00		1.00	1.00					0.00	Work is completed, but final bill is not released due to GST finalization.
5	KOTHAGUDEM	8300	0.00			1.00	1.00				1.00	Work is completed, final bill to be released
6	KODAD	17500	0.00			2.00	2.00				2.00	Work is completed and final bill is released.
7	HUZURNAGAR	17300	0.00			0.50	0.50				0.50	Work is completed, final bill to be released
8	NEREDUCHERLA	12500	0.00			1.00	1.00				1.00	Work is completed, final bill to be released
9	KODAD	17500	0.00			1.00	1.00				1.00	Work is completed and final bill is released.
10	MIRYALAGUDA	2150	0.00			0.89	0.89				0.89	An amount of Rs.180.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget.
11	MIRYALAGUDA	2150	0.00			6.68	6.68				6.68	Work is completed and final bill is released.
12	KHAMMAM-II	16500	120.00	251.98	251.98			251.98			0.00	Work is completed and final bill is released. An amount of Rs.180.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget.
13	VENKATADRIPALEM	20500	4.25	3.05	3.05			3.05	5.20		5.20	Work is completed and final bill is not released. An amount of Rs.4.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. The first bill is given in June 2023
14	Nalgonda-II	18000			3.95	3.95		3.95	6.05		6.05	Work is in progress and will be completed in the year 2024-25

6.12

6.13

S.No	Category	Covered (MTs)	Estimate 2023-24	Actual for 04/23 to 09/23	Estimate for 10/23 to 03/24	Total	Ongoing Works 2022-23	Ongoing Works 2023-24	New Works 2024-25	Total	Remarks
	REPAIR WORKS										
III	KARIMNAGAR REGION										
15	KARIMNAGAR	15500	0.00				2.00			2.00	Work is completed, but final bill is not released due to GST finalization.
IV	WARANGAL REGION										
16	BHONGIR	3700	0.00	14.98		14.98				0.00	Work is completed and final bill is released. An amount of Rs.15.07 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget.
17	BHONGIR	3700	0.00		4.10	4.10				0.00	Work completed. Final bill to be released.
V	NIZAMABAD REGION										
18	SARANGAPUR	10000	0.00				1.00			1.00	Work is completed, but final bill is not released due to GST finalization.
19	Office building Toilets in all own Warehouses and Hamalies toilets at Musheerabad are		0.00				1.00			1.00	Work is completed, but final bill is not released due to GST finalization.
	ENGINEERING ADVANCES FOR R&M IN FIVE REGIONS IN 2022-23										
1	Advance for providing of waste facility and Repairs to Wash Rooms and Office Room at		0.00	3.00		3.00				0.00	Work Completed
2	Advance for Arresting of Roof leakages at TSWC Enumamula, Warangal District		0.00	1.22		1.22				0.00	Work Completed
3	Advance for Arresting of Roof leakages at TSWC Huzurabad, Karimnagar District		0.00	2.20		2.20				0.00	Work Completed
4	Advance for Repairs of Septic tank at TSWC Huzurnagar, Suryapet District		0.00		0.25	0.25				0.00	Work Completed
	ENGINEERING ADVANCES FOR R&M IN FIVE REGIONS IN 2024-25		75.00			0.00			100.00	100.00	Engineering advances for Repairs and Maintenance in 2024-25
	Total		199.25	279.36	9.30	288.66	17.07	11.25	150.00	178.32	

6.13

6.14

Annexure-VIII (a)

TELANGANA STATE WAREHOUSING CORPORATION :: HYDERABAD
STATEMENT SHOWING ESTIMATES OF ANCILLARY WORKS

S.No	Centre	Constructed/ Owned Capacity Covered (MTs)	Budget Estimate 2023-24	Revised Estimate 2023-24			Budget Estimate 2024-25			Remarks	
				Actual for 04/23 to 09/23	Actual for 10/23 to 03/24	Total	Ongoing Works 2022-23	Ongoing Works 2023-24	New Works 2024-25		Total
A	ANCILLARY WORKS										
I	HYDERABAD REGION										
1	VEERAIPALLY	8700	112.59			0.00	112.59			112.59	Work is in progress and will be completed in the year 2024-25. Final bill to be released.
2	VITTALAPUR	10000	10.20	87.48		87.48					Work is completed in all aspects and final bill is given. An amount of Rs.60.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Additional administrative sanction required due to site condition.
3	CHERLA ANKIREDDYPALLI	10000	25.58	16.30		16.30					Work is completed and final bill is released.
4	GURRALAGONDI	15000	65.00	262.91		262.91					Work is completed in all aspects and final bill is given. An amount of Rs.200.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget.
5	ALLAPUR	20000	250.00			0.00		250.00		250.00	Sanctioned in 19th BOD meeting held on Dt: 25.03.2023. The work will be taken up in 2024-25
6	MUSHEERABAD	4000		4.33		4.33					
7	HEAD OFFICE			2.73		2.73					
8	MUSHEERABAD	4000		7.17		7.17					
9	GURRALAGONDI	15000			9.75	9.75					Work is completed and final bill is released.
10	RUDRASAMUDRAM	10000							200.00	200.00	New work for the year 2024-25

6.14

6.15

(Rs. In Lakhs)

6.15

Sl. No.	Region	Sub Region	Constructed/ Owned Capacity	Budget	Revised Estimate 2023-24		Budget Estimate 2024-25			Remarks	
II NALGONDA REGION											
11		KOTHAGUDEM	8300	0.00			1.00		1.00		
12		KODAD	17500	0.00			1.50		1.50	Work is completed, but final bill is not released due to GST finalization	
13		HUZURNAGAR	17300	0.00			0.50		0.50		
14		NEREDUCHERLA	12500	0.00			1.00		1.00		
15		VENKATADRIPALEM	20500	0.00	1.00	1.00				Work is completed and final bill to be released in 2nd six months of 2023-24	
III KARIMNAGAR REGION											
16		JAMMIKUNTA	17500	312.00		0.00	312.00		312.00	Sanctioned in 18th BOD Meeting. Work will be taken up in 2024-25	
17		HUZURABAD	15000		6.78					Work is completed and final bill is released.	
18		KARIMNAGAR	15500			6.78		40.00	40.00	New work for the year 2024-25	
IV WARANGAL REGION											
19		CHOUILLA RAMARAM	15000	7.55	8.92	0.00			0.00	Work completed, Final bill is released.	
20		GUNDLAPAHAD	10000					2.50	2.50	Work is in progress and will be completed in the year 2024-25	
21		ARSHANPALLY	10000					5.50	5.50		
22		WARANGAL	12500					40.00	40.00		
23		BHANJIPET	10000					190.00	190.00		
24		CHALAPARTHY	10000					190.00	190.00		
25		PEDDAKARPOLE	10000					205.00	205.00		
26		GUNDLAPAHAD	10000					205.00	205.00		
27		ARSHANPALLY	5000					145.00	145.00		
V NIZAMABAD REGION											
28		MAILARAM	13400	275.00			275.00		275.00	Sanctioned in 18th BOD Meeting. Work will be taken up in 2024-25	
29		LAKKORA	10000					2.00	2.00	Work is in progress and will be completed in the year 2024-25	
30		PATHA RAJAMPET	24000					325.00	325.00	New work for the year 2024-25	
Total				1057.92	396.62	10.75	407.37	703.59	260.00	1540.00	2503.59

6.16

Annexure-VIII(b)

6.16

TELANGANA STATE WAREHOUSING CORPORATION :: HYDERABAD
STATEMENT SHOWING ESTIMATES OF CAPITAL WORKS

S.No	Centre	Construction Capacity (MTs)	Budget Estimate 2023-24	Revised Estimate 2022-23			Budget Estimate 2024-25					Remarks	
				Actual for 04/23 to 09/23	Estimate for 10/23 to 03/24	Total	Ongoing Works 2020-21	Ongoing Works 2021-22	Ongoing Works 2022-23	Ongoing Works 2023-24	New Works 2024-25		Total
C CAPITAL WORKS													
1	PALWANCHA	2500	0.00		10.35	10.35						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage. Final bill is released.
2	JAGTIAL	4000	0.00		11.00	11.00						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage. Final bill is released.
3	Construction of Regional Office Building and Multi-storied commercial complex in available own site area of 2133.33 Square Yards (0.44 Acres) at TSWC Nalgonda-I, Nalgonda District		1200.00						1200.00			1200.00	Work is in progress and will be completed in the year 2024-25.
4	GURRALAGONDI	5000	53.58		75.30	75.30						0.00	Work is completed, Additional administrative sanction required due to increase in GST from 12% to 18% for Works Contract vide Circular Memo No. 1823205-A/231/ A1/WP/2022, Dt: 29.12.2022 from Finance (WP) Dept, Government of Telangana, there by there is an increase in cost of project.
5	RUDRASAMUDRAM, NARAYANPET	10000	153.99	213.54	7.51	221.05						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.150.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is given for only Rs.31.59 Lakhs. Work completed within the sanctioned budget of 2023-24. Hence there is difference is budget.
6	MARIKAL, NARAYANPET	10000	763.30				1090.00					1090.00	Online Tender invited. Additional administrative sanction is approved in 20th BOD meeting held on Dt: 27.09.2023. Work will be completed in the year 2024-25.

S.No	Centre	Construction Capacity (MTs)	Budget Estimate 2023-24	Revised Estimate 2022-23			Budget Estimate 2024-25					Remarks	
				Actual for 04/23 to 09/23	Estimate for 10/23 to 03/24	Total	Ongoing Works 2020-21	Ongoing Works 2021-22	Ongoing Works 2022-23	Ongoing Works 2023-24	New Works 2024-25		Total
7	HABSIPUR, SIDDIPEET	10000	18.05	58.11	58.11	58.11						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.40.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget of 2023-24. Hence there is difference is budget.
8	CHERLA ANKIREDDYPALLY, SIDDIPEET	10000	32.53	96.44	26.73	123.17						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.100.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget of 2023-24. Hence there is difference is budget.
9	VITTALAPUR, SIDDIPEET	10000	53.98	244.39	21.48	265.87						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.200.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Hence there is difference is budget. Additional administrative sanction required due to increase in GST from 12% to 18%.
10	RAGHUNADHAPALEM, KHAMMIAM	20000	355.44	56.04	28.91	84.95						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given.
11	LAKKORA, NIZAMABAD	10000	0.00	52.40		52.40						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.86.85 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget of 2023-24. Hence there is difference is budget.
12	SIKINDRAPUR, NIZAMABAD	10000	0.00	142.39		142.39						0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.145.44 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget of 2023-24. Hence there is difference is budget.

6.18

S.No	Centre	Constructio n Capacity (MTs)	Budget Estimate 2023-24	Revised Estimate 2022-23			Budget Estimate 2024-25						Remarks	
				Actual for 04/23 to 09/23	Estimate for 10/23 to 03/24	Total	Ongoing Works 2020-21	Ongoing Works 2021-22	Ongoing Works 2022-23	Ongoing Works 2023-24	New Works 2024-25	Total		
13	PEDDAKARPOLE, WARANGAL	10000	155.19	372.47	30.00	402.47							0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.238.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is paid in April 2023. Work completed within the sanctioned budget of 2023-24. Hence there is difference is budget.
14	GUNDLAPAHAD, WARANGAL	10000	134.30	298.00		298.00							0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.200.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given. Work completed within the sanctioned budget of 2023-24. Hence there is difference is budget.
15	ARSHANPALLY, WARANGAL	5000	81.03	157.60		157.60							0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given. An amount of Rs.120.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is paid in April 2023. Work completed within the sanctioned budget of 2023-24.
16	JAKKAPUR, SIDDIPET	10000	307.69	273.42	94.46	367.88							0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage. An amount of Rs.125.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is paid in April 2023. Final bill will be given in 2nd Six Months of 2023-24.
17	ALLAPUR, MEDAK	20000	186.18	185.14		185.14							0.00	Work is completed in all aspects and handed over to Warehouse Manager for storage and final bill is given.
18	BORIGAON, NIRMAL	20000	1211.44	822.11	639.00	1461.11	266.31						266.31	Work is in progress and will be completed in the year 2023-24. Additional administrative sanction required due to site condition and increase in GST from 12% to 18% for Works Contract, there by there is an increase in cost of project. An amount of Rs.400.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given.

6-19

619

Sl. No.	Centre	Construction Capacity (MTs)	Budget Estimate 2023-24	Revised Estimate 2022-23			Budget Estimate 2024-25						Remarks	
				Actual for 04/23 to 09/23	Estimate for 10/23 to 03/24	Total	Ongoing Works 2020-21	Ongoing Works 2021-22	Ongoing Works 2022-23	Ongoing Works 2023-24	New Works 2024-25	Total		
19	PATHA RAJAMPET, KAMAREDDY	24000	1250.25	980.08	709.42	1689.50		158.35					158.35	Work is in progress and will be completed in the year 2023-24. Additional administrative sanction required due to site condition and increase in GST from 12% to 18% for Works Contract, there by there is an increase in cost of project. An amount of Rs.400.00 Lakhs was booked in 2022-23 for 2nd Six Months, But bill is not given.
20	CHEEDELLA, SURYAPET	10000	970.00		159.41	159.41	960.59						960.59	Work is in progress and will be completed in the year 2024-25. The site location is changed from Nemmikal to Cheedella. Additional administrative sanction required due to site condition.
21	DHARMAPUR, WANAPARTHY	10000	970.00		568.90	568.90			531.10				531.10	Work is in progress and will be completed in the year 2024-25. Additional administrative sanction required due to site condition and Construction of Office Building, there by there is an increase in cost of project.
22	JAKKAPUR, SIDDIPET	5700								540.00			540.00	Work commenced. The work is approved in 20th BOD meeting held on Dt: 27.09.2023. Work will be completed in the year 2024-25.
23	MOJERLA, WANAPARTHY	10000								990.00			990.00	Online Tender invited. The work is approved in 20th BOD meeting held on Dt: 27.09.2023. Work will be completed in the year 2024-25.
			7896.95	3894.02	2440.58	6334.60	2160.59	424.66	2061.10		0.00		5736.35	

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD

ESTIMATES OF ADVANCES TO STAFF

(Rs in Lakhs)

S.No	Particulars	Actuals 2022-2023	BE 2023-24	RE 2023-2024			BE 2024-2025
				Actuals for First 6 Months	Estimates for next 6 Months	TOTAL	
	STAFF MATTERS						
1	House bulding Advance	0	50.00	0.00	60.00	60.00	80.00
2	Marriage Advance	0	20.00	0.00	10.00	10.00	10.00
3	Conveyance Advance						
	a) Car	24.00	30.00	6.00	24.00	30.00	30.00
	b) Scooter/Motor Cycle/Mopeds	0	5.00	0.00	5.00	5.00	5.00
	c) Bicycles	0	0.00	0.00	0.00	0.00	0.00
4	Computer Advance	0	0.00	0.00	0.00	0.00	0.00
	TOTAL	24.00	105.00	6.00	99.00	105.00	125.00

6.21

TELANGANA STATE WAREHOUSING CORPORATION :: HYDERABAD
OUTSTANDING AND REALISATION REPORT

(Figure in Lakhs)

Depositors	Outstanding						Realisation										Net Outstanding as on 31.03.23	Bills raised/likely to be raised during	Realisation during 2023-24	Outstanding as on 31.03.24	Total Outstanding as on 31.03.24
	For 2016-17	For 2017-18	For 2018-19	For 2019-20	For 2020-21	For 2021-22	For 2022-23	As on 31.03.24	Against O/s upto 2016-17	Against O/s upto 2017-18	Against O/s upto 2018-19	Against O/s upto 2019-20	Against O/s upto 2020-21	Against O/s upto 2021-22	Against O/s upto 2022-23	TOTAL					
	1	2	3	4	5	6	7	8=	9	10	11	12	13	14	15	16=	17=	18	19	20	21
FCI	34.53	14.75	25.64	61.61	416.88	862.03	2739.14	4154.58	0	1.3	3.15	13.03	120.37	7.76	1996.85	(9+10+11+12+13+14+15)	2012.12	4518.79	2688.72	1830.07	3842.19
CSC	119.29	155.60	409.07	562.98	478.90	1545.00	8362.53	11633.37	25.86	5.26	75.94	180.82	231.03	1181.85	7979.06	9679.82	1953.55	15193.50	7567.50	7626.00	9579.55
Fert & Others	29.07	140.20	1491.23	66.62	1121.00	1265.41	411.10	4524.64	0	77.16	451.67	188.23	299.64	242.64	428.64	1687.99	2836.66	4042.51	581.45	3461.06	6297.71
Total	182.89	310.55	1925.94	691.21	2016.78	3672.44	11512.77	20312.59	25.86	83.72	530.76	382.08	651.04	1432.25	10404.55	13510.27	6802.33	23754.80	10837.67	12917.13	19719.45

6.21

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD

ESTIMATES OF CAPITAL EXPENDITURE

(Rs in Lakhs)

S.NO	Particulars	Actuals 2022-2023	BE 2023-24	RE 2023-2024			BE 2024-2025
				Actuals for First 6 Months	Estimatesf or next 6 Months	TOTAL	
	CAPITAL OUTLAY ON CONSTRUCTION						
1	Purchase of Lands	0.00	40.81	0.00	0.00	0.00	40.81
2	Construction of Godowns including ancilliary Items	12563.23	8954.87	4290.64	2451.33	6741.97	8239.94
	Total	12563.23	8995.68	4290.64	2451.33	6741.97	8280.75
	CAPITAL EXPENDITURE						
1	Cars & Jeeps	0	35.00	0	2.00	2.00	30.00
2	Furniture & Fixtures	5.92	10.00	5.36	7.17	12.53	10.00
3	Computers & Printers	63.57	60.00	4.70	55.30	60.00	60.00
4	Air Coolers & Air Conditioners, Refrigerator, Water Coolers	9.66	5.50	0.40	0.86	1.26	3.50
5	Office Equipment (Cell phones, EPABX, UPS , locks and Misc equipment)	7.37	19.00	2.26	6.12	8.38	15.00
6	Copier & FAX machine	0.00	3.50	0.40	3.10	3.50	3.50
7	Electronic goods (T.V, CCTV)	0.06	45.00	19.32	55.68	75.00	20.00
8	Wooden Crates/Poly Pallets	601.70	1100.00	14.15	0.00	14.15	800.00
9	Technical Equipment (Foot sprayers, Digital Moisture meters, Fire extinguishers & others)	24.40	25.00	9.23	8.00	17.23	28.00
10	Lab Equipment/Measuring	4.57	12.00	6.97	4.00	10.97	15.00
11	Platform scales	0.00	8.00	2.02	2.00	4.02	8.00
12	weighbridges	184.62	150.00	39.60	84.00	123.60	150.00
13	Digitalization	0.00	0.00	0.00	135.00	135.00	50.00
	Total	901.87	1473.00	104.41	363.23	467.64	1193.00
	Grand Total	13465.10	10468.68	4395.05	2814.56	7209.61	9473.75

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD
ESTIMATES OF SUNDRY DEBTORS (WAREHOUSING INCOME)

(Rs in Lakhs)

S.No	Particulars	Actuals 2022-2023	BE 2023-24	RE 2023-24 TOTAL	BE 2024-2025
1	i) Net Warehousing Income (for the Year)	22495.16	27698.16	23373.47	25990.38
	ii) GST	8.82	8.67	8.00	8.67
	iii) Total Warehousing income	22503.98	27706.83	23381.47	25999.05
	iv) Monthly Average Warehousing Income (iv/12)	1875.33	2308.90	1948.46	2166.59
	v) Monthly Average Cash Realization	170.90	163.28	91.80	80.90
	vi) Monthly Average Credit Billing (v-vi)	1704.43	215.62	1856.66	2085.69
2	Outstanding as on 1st April (OB)	8799.82	12200.48	10404.55	23754.80
3	Bills raised	22503.98	27706.83	23381.47	25999.05
4	Less - Realisation	20899.25	18907.01	10031.22	30034.39
5	Outstanding as on 31st March (CB)	10404.55	21000.30	23754.80	19719.45
6	Average Sundry Debtors ((2+5)/2)	9602.18	16600.39	17079.67	21737.13

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD
STATEMENT SHOWING DETAILS OF CAPACITY & OCCUPANCY FOR THE MONTH OF MARCH '2023

HYDERABAD REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ up
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Jadcherla	10000	0	0	0	10000	10285	0	0	0	10285	103
2	Shadnagar	1050	0	0	0	1050	1050	0	0	0	1050	100
3	Musheerabad	4000	0	0	0	4000	4000	0	0	0	4000	100
4	Sri Rangapuram	10000	0	0	0	10000	10000	0	0	0	10000	100
5	Sugur	10000	0	0	0	10000	11269	0	0	0	11269	113
6	Chityala	10000	0	0	0	10000	10000	0	0	0	10000	100
7	Konkalapally	10000	0	0	0	10000	6834	0	0	0	6834	68
8	Annaram	10000	0	0	0	10000	11800	0	0	0	11800	118
9	Siddannapet	5000	0	0	0	5000	6035	0	0	0	6035	121
10	Gurralongondi	10000	0	0	0	10000	10000	0	0	0	10000	100
11	Charlaankireddyp	10000	0	0	0	10000	10000	0	0	0	10000	100
12	Allapur	10000	0	0	0	10000	10000	0	0	0	10000	100
13	Veeraipally	5000	0	0	0	5000	5000	0	0	0	5000	100
14	Habsipur (Own)	10000	0	0	0	10000	5000	0	0	0	5000	50
15	Vittalapur	10000	0	0	0	10000	10000	0	0	0	10000	100
	Total	125050	0	0	0	125050	121273	0	0	0	121273	97
	HIRED/AMC GODOWNS											
16	Jafferpally (AMC)	0	10000	0	0	10000	0	10000	0	0	10000	100
17	Kodangal (AMC)	0	2497	0	0	2497	0	2497	0	0	2497	100
18	Tandur (AMC)	0	1650	0	0	1650	0	1650	0	0	1650	100
19	Khanjapur (AMC)	0	9000	0	0	9000	0	9000	0	0	9000	100
20	Dharur (AMC)	0	2500	0	0	2500	0	2500	0	0	2500	100
21	Chandrakal (AMC)	0	5000	0	0	5000	0	4523	0	0	4523	90
22	Shadnagar (AMC)	0	10000	0	0	10000	0	6589	0	0	6589	66
23	Raviryala (AMC)	0	5000	0	0	5000	0	4589	0	0	4589	92
24	Kondurgu (AMC)	0	2780	0	0	2780	0	2780	0	0	2780	100
25	Dubbak AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
26	Tuniki Bollaram	0	5000	0	0	5000	0	5000	0	0	5000	100
27	Bejjanki	0	10000	0	0	10000	0	6589	0	0	6589	66
28	Siddipet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
29	Jagdevpur/	0	10000	0	0	10000	0	10000	0	0	10000	100
30	Mutrajpally AMC	0	1667	0	0	1667	0	1667	0	0	1667	100
31	Alwal AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
32	Chinnakodur	0	5000	0	0	5000	0	4500	0	0	4500	90
33	Chinnashankaram	0	2500	0	0	2500	0	2500	0	0	2500	100
34	Regode AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
35	Shivampet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
36	Narsapur AMC	0	6429	0	0	6429	0	4895	0	0	4895	76
37	Palata AMC	0	5000	0	0	5000	0	4325	0	0	4325	87
38	Kolcharam AMC	0	5000	0	0	5000	0	4985	0	0	4985	100
39	Chegunta AMC	0	3000	0	0	3000	0	3000	0	0	3000	100
40	Papannapet AMC	0	5000	0	0	5000	0	4123	0	0	4123	82
41	Masaipet AMC	0	5000	0	0	5000	0	4258	0	0	4258	85
42	Kowdipally AMC	0	5000	0	0	5000	0	4589	0	0	4589	92
43	Medak AMC	0	7500	0	0	7500	0	5689	0	0	5689	76
44	Ramayampet AMC	0	9500	0	0	9500	0	6589	0	0	6589	69
45	Madhanapuram	0	10000	0	0	10000	0	6589	0	0	6589	66

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ up
		OWN	HIRED/AMC	IG	PEG	TOTAL	OWN	HIRED/AMC	IG	PEG	TOTAL	
46	Chityal AMC	0	10000	0	0	10000	0	8884	0	0	8884	89
47	Veltoor AMC	0	5000	0	0	5000	0	4652	0	0	4652	93
48	Khila	0	3247	0	0	3247	0	3247	0	0	3247	100
49	Kothakota AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
50	Boothpoo AMC	0	2678	0	0	2678	0	2678	0	0	2678	100
51	Sadashivpet AMC	0	5157	0	0	5157	0	5000	0	0	5000	97
52	Jukal (Narayanked	0	2235	0	0	2235	0	2235	0	0	2235	100
53	Kandi AMC	0	4168	0	0	4168	0	3500	0	0	3500	84
54	Chandapur AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
55	Vatpally AMC	0	5000	0	0	5000	0	4582	0	0	4582	92
56	Raparthy AMC	0	2444	0	0	2444	0	2444	0	0	2444	100
57	Jarasangam AMC	0	4871	0	0	4871	0	4871	0	0	4871	100
58	Mungi AMC	0	2022	0	0	2022	0	2000	0	0	2000	99
59	Doulthabad AMC	0	2500	0	0	2500	0	2352	0	0	2352	94
60	Velimela AMC	0	3159	0	0	3159	0	2695	0	0	2695	85
61	Hothi (K) AMC	0	5000	0	0	5000	0	4625	0	0	4625	93
62	leeja AMC	0	2952	0	0	2952	0	2530	0	0	2530	86
63	Alampur AMC	0	8023	0	0	8023	0	6854	0	0	6854	85
64	Itikyala AMC	0	10000	0	0	10000	0	10000	0	0	10000	100
	Total	0	249979	0	0	249979	0	224075	0	0	224075	90
	INVESTOR GODOWNS											
65	Akkaram (IG)	0	0	35000	0	35000	0	0	17554	0	17554	50
66	Ponnala (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
67	Chebarthy (IG)	0	0	20000	0	20000	0	0	10000	0	10000	50
68	Tuniki (IG)	0	0	20000	0	20000	0	0	16890	0	16890	84
69	Zaheerabad (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
70	Jadcherla (IG)	0	0	10000	0	10000	0	0	5000	0	5000	50
71	Cherlapally (IG)	0	0	10000	0	10000	0	0	5000	0	5000	50
72	Chinnadarapally	0	0	10000	0	10000	0	0	10000	0	10000	100
73	Mudireddypalli	0	0	15000	0	15000	0	0	15000	0	15000	100
74	Gadwal (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
	Total	0	0	150000	0	150000	0	0	109444	0	109444	73
	Grand Total (A)	125050	249979	150000	0	525029	121273	224075	109444	0	454792	87

NALGONDA REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/AMC	IG	PEG	TOTAL	OWN	HIRED/AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Nalgonda (own)	20000	0	0	0	20000	20000	0	0	0	20000	100
2	V.T.Palem (own)	20500	0	0	0	20500	16413	0	0	0	16413	80
3	Miryalaguda	2150	0	0	0	2150	500	0	0	0	500	23
4	Nereducherla	12500	0	0	0	12500	2500	0	0	0	2500	20
5	Huzurnagar (Own)	17300	0	0	0	17300	17300	0	0	0	17300	100
6	Kodad	26500	0	0	0	26500	26057	0	0	0	26057	98
7	Suryapet (Own)	750	0	0	0	750	0	0	0	0	0	0
8	Khammam-I(Own)	7300	0	0	0	7300	5180	0	0	0	5180	71
9	Khammam-II	24000	0	0	0	24000	24900	0	0	0	24900	104
10	Kothagudem	8300	0	0	0	8300	8300	0	0	0	8300	100
11	Palvancha	3250	0	0	0	3250	2500	0	0	0	2500	77
	Total	142550	0	0	0	142550	123650	0	0	0	123650	87
	HIRED/AMC GODOWNS											
12	Kondamallepally	0	4000	0	0	4000	0	4000	0	0	4000	100
13	Thipparthi AMC	0	5000	0	0	5000	0	5000	0	0	5000	100

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ up
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
14	Avanthipuram	0	4109	0	0	4109	0	4109	0	0	4109	100
15	Burgampadu AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
16	Dammapeta AMC	0	2000	0	0	2000	0	2000	0	0	2000	100
17	Mallaram (Pinapak	0	5000	0	0	5000	0	5000	0	0	5000	100
18	Venkataapuram	0	5000	0	0	5000	0	5000	0	0	5000	100
19	Tekulapally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
20	Mulakalapally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
21	Julurpadu AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
22	Aswapuram AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
23	Aswaraopeta AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
24	Mangapeta AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
25	Bhadrachalam	0	2500	0	0	2500	0	2500	0	0	2500	100
26	Sathupally AMC	0	7500	0	0	7500	0	6475	0	0	6475	86
27	Kallurugudem AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
28	Muthagudem AMC	0	6667	0	0	6667	0	5642	0	0	5642	85
29	Lachagudem AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
30	Wyra AMC	0	4500	0	0	4500	0	4500	0	0	4500	100
31	Kamepally(Mucher	0	3888	0	0	3888	0	3888	0	0	3888	100
	Total	0	90164	0	0	90164	0	88114	0	0	88114	98
	INVESTOR GODOWNS											
32	Wyra (IG)	0	0	10000	0	10000	0	0	5000	0	5000	50
33	Tatipudi-II (IG)	0	0	5000	0	5000	0	0	5000	0	5000	100
34	Ponnekal (IG)	0	0	5000	0	5000	0	0	5000	0	5000	100
35	Huzurnagar(IG)	0	0	30000	0	30000	0	0	15000	0	15000	50
36	Singaram (IG)	0	0	29432	0	29432	0	0	15000	0	15000	51
37	Kukkadam (IG)	0	0	10000	0	10000	0	0	5000	0	5000	50
38	Duppalapally (IG)	0	0	10000	0	10000	0	0	5000	0	5000	50
39	V.T.Palem (IG)	0	0	20000	0	20000	0	0	5000	0	5000	25
40	Miryalaguda RS	0	0	10000	0	10000	0	0	5000	0	5000	50
41	Thipparthi (IG)	0	0	10000	0	10000	0	0	5000	0	5000	50
42	Badalapuram (IG)	0	0	10000	0	10000	0	0	5000	0	5000	50
43	Kodad-I	0	0	10000	0	10000	0	0	5000	0	5000	50
44	Marriguda (IG)	0	0	14000	0	14000	0	0	5000	0	5000	36
45	Dwarakunta (IG)	0	0	20000	0	20000	0	0	15000	0	15000	75
	Total	0	0	193432	0	193432	0	0	100000	0	100000	52
	Grand Total (B)	142550	90164	193432	0	426146	123650	88114	100000	0	311764	73

KARIMNAGAR REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Huzurabad	15000	0	0	0	15000	15000	0	0	0	15000	100
2	Jammikunta	17500	0	0	0	17500	17500	0	0	0	17500	100
3	Karimnagar	15500	0	0	0	15500	15500	0	0	0	15500	100
4	Metpally	10700	0	0	0	10700	10700	0	0	0	10700	100
5	Korutla	3200	0	0	0	3200	3274	0	0	0	3274	102
6	Peddapally	8300	0	0	0	8300	8300	0	0	0	8300	100
	Total	70200	0	0	0	70200	70274	0	0	0	70274	100
	AMC /HIRED GODOWNS											
7	Chelgal AMC	0	10000	0	0	10000	0	8975	0	0	8975	90
8	Chepyala AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
9	Metpally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
10	Chelgal Markfed H	0	4000	0	0	4000	0	4000	0	0	4000	100

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ up
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
11	Sarangapur AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
12	Sardhapur AMC	0	2666	0	0	2666	0	2666	0	0	2666	100
13	Chandurthy AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
14	Illanthakunta AMC	0	3334	0	0	3334	0	3334	0	0	3334	100
15	Rukmapur AMC	0	7500	0	0	7500	0	7500	0	0	7500	100
16	Garrepally AMC	0	3334	0	0	3334	0	3334	0	0	3334	100
17	Karimnagar	0	3173	0	0	3173	0	3173	0	0	3173	100
18	Bellampally AMC	0	7500	0	0	7500	0	6475	0	0	6475	86
19	Mandamarry AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
	Total	0	66507	0	0	66507	0	64457	0	0	64457	97
	INVESTOR GODOWNS											
20	Katnapally (IG)	0	0	25000	0	25000	0	0	20000	0	20000	80
21	Suddala- I (IG)	0	0	30000	0	30000	0	0	20000	0	20000	67
22	Suddala- II (IG)	0	0	30000	0	30000	0	0	25000	0	25000	83
23	Suddala- III(IG)	0	0	22500	0	22500	0	0	22500	0	22500	100
24	Raghavapur (IG)	0	0	48333	0	48333	0	0	48333	0	48333	100
25	Sultanabad (IG)	0	0	40000	0	40000	0	0	20000	0	20000	50
26	Rangapur (IG)	0	0	15000	0	15000	0	0	15000	0	15000	100
27	Peddapally-II (IG)	0	0	1666	0	1666	0	0	1666	0	1666	100
28	Huzurabad-I (IG)	0	0	30000	0	30000	0	0	30000	0	30000	100
29	Huzurabad-II (IG)	0	0	30000	0	30000	0	0	18334	0	18334	61
30	Chintalapally-III	0	0	5000	0	5000	0	0	5000	0	5000	100
31	Singapur (IG)	0	0	8000	0	8000	0	0	8000	0	8000	100
32	Shalapally (IG)	0	0	15000	0	15000	0	0	15000	0	15000	100
33	Nagunoor (IG)	0	0	17500	0	17500	0	0	17500	0	17500	100
34	Mancherial (IG)	0	0	15000	0	15000	0	0	15000	0	15000	100
35	Balavanthapur-I	0	0	30000	0	30000	0	0	25571	0	25571	85
36	Israjpally (IG)	0	0	27500	0	27500	0	0	27500	0	27500	100
37	Balavanthapur-II	0	0	25000	0	25000	0	0	25000	0	25000	100
38	Nachupally (IG)	0	0	35000	0	35000	0	0	35000	0	35000	100
39	Yeshwantharaope	0	0	20000	0	20000	0	0	20000	0	20000	100
	Total	0	0	470499	0	470499	0	0	414404	0	414404	88
	PEG GODOWNS											
40	Sulthanabad (PEG)	0	0	0	21661	21661	0	0	0	20425	20425	94
41	Karimnagar (PEG)	0	0	0	36901	36901	0	0	0	36902	36902	100
	Total	0	0	0	58562	58562	0	0	0	57327	57327	98
	Grand Total (C)	70200	66507	470499	58562	665768	70274	64457	414404	57327	606462	91

WARANGAL REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Warangal	12500	0	0	0	12500	12500	0	0	0	12500	100
2	Cholaramaram	15000	0	0	0	15000	15000	0	0	0	15000	100
3	Chalaparthy	10000	0	0	0	10000	10000	0	0	0	10000	100
4	Banjipet	5000	0	0	0	5000	5000	0	0	0	5000	100
5	Bhongir	3700	0	0	0	3700	0	0	0	0	0	0
	Total	46200	0	0	0	46200	42500	0	0	0	42500	92
	HIRED/AMC GODOWNS											
6	Thorruru AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
7	Maripeda AMC	0	4000	0	0	4000	0	4000	0	0	4000	100
8	Nellikuduru AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
9	Jangaon AMC	0	5000	0	0	5000	0	3975	0	0	3975	80

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ up
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
10	Ghanpur (Stn)	0	5000	0	0	5000	0	5000	0	0	5000	100
11	Zaffergadh	0	3334	0	0	3334	0	3334	0	0	3334	100
12	Devaruppula	0	5000	0	0	5000	0	5000	0	0	5000	100
13	Nekkonda AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
14	Nallabelly AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
15	Duggondi AMC	0	3500	0	0	3500	0	3500	0	0	3500	100
16	Narsampet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
17	Khanapur AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
18	Parvathagiri AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
19	Kamalapur AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
20	Munipally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
21	Athmakur AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
22	Dharmasagar	0	5000	0	0	5000	0	5000	0	0	5000	100
23	Enumamula AMC	0	19665	0	0	19665	0	19665	0	0	19665	100
24	Govindaraopet	0	5000	0	0	5000	0	5000	0	0	5000	100
25	Tadvai AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
26	Aler AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
27	Valigonda AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
28	Bhongir AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
29	Regonda AMC	0	3400	0	0	3400	0	3400	0	0	3400	100
30	Chityal AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
	Total	0	126399	0	0	126399	0	125374	0	0	125374	99
	INVESTOR GODOWNS											
31	Khanapur (IG)-1	0	0	7000	0	7000	0	0	7000	0	7000	100
32	Khanapur (IG)-2	0	0	7000	0	7000	0	0	7000	0	7000	100
33	Dharmaram (IG)	0	0	30000	0	30000	0	0	15000	0	15000	50
34	Gorrekunta (IG)	0	0	16000	0	16000	0	0	10000	0	10000	63
35	Nekkonda (IG)	0	0	10000	0	10000	0	0	6000	0	6000	60
36	Mahaboobabad-I	0	0	10000	0	10000	0	0	6000	0	6000	60
37	Kesamudram (IG)	0	0	6000	0	6000	0	0	6000	0	6000	100
38	Mahaboobabad-II	0	0	10000	0	10000	0	0	10000	0	10000	100
39	Nidigonda (IG)	0	0	40000	0	40000	0	0	30000	0	30000	75
40	Jangaon (IG)	0	0	20000	0	20000	0	0	15000	0	15000	75
41	Bibinagar (IG)	0	0	20000	0	20000	0	0	15000	0	15000	75
42	Wangapally (IG)	0	0	35000	0	35000	0	0	25000	0	25000	71
43	Nagireddypalli	0	0	69494	0	69494	0	0	50000	0	50000	72
	Total	0	0	280494	0	280494	0	0	202000	0	202000	72
	PEG GODOWNS											
44	Nekkonda (PEG)	0	0	0	50000	50000	0	0	0	52731	52731	105
	Total	0	0	0	50000	50000	0	0	0	52731	52731	105
	Grand Total (D)	46200	126399	280494	50000	503093	42500	125374	202000	52731	422605	84

NIZAMABAD REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Sarangapur	10000	0	0	0	10000	10000	0	0	0	10000	100
2	Kamareddy	15000	0	0	0	15000	10000	0	0	0	10000	67
3	Mailaram	13400	0	0	0	13400	10000	0	0	0	10000	75
	Total	38400	0	0	0	38400	30000	0	0	0	30000	78
	AMC /HIRED GODOWNS											
4	Nizamabad AMC	0	12500	0	0	12500	0	10000	0	0	10000	80
5	Nandipet AMC	0	5000	0	0	5000	0	4520	0	0	4520	90

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ up
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
6	Morthad AMC	0	5000	0	0	5000	0	4625	0	0	4625	93
7	Jankampet AMC	0	5000	0	0	5000	0	4233	0	0	4233	85
8	Renjal AMC	0	3499	0	0	3499	0	3100	0	0	3100	89
9	Bodhan AMC	0	4214	0	0	4214	0	4000	0	0	4000	95
10	Konapur AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
11	Balkonda AMC	0	3502	0	0	3502	0	3152	0	0	3152	90
12	Armoor AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
13	Navipet AMC	0	5000	0	0	5000	0	4125	0	0	4125	83
14	Velpoor AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
15	Bheemgal AMC	0	3300	0	0	3300	0	3300	0	0	3300	100
16	Kisannagar AMC	0	7500	0	0	7500	0	7500	0	0	7500	100
17	Mallaram AMC	0	20000	0	0	20000	0	13975	0	0	13975	70
18	Gupanpalle AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
19	Yellaram/	0	5000	0	0	5000	0	5000	0	0	5000	100
20	Yellareddy AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
21	Nagireddypet	0	5600	0	0	5600	0	5100	0	0	5100	91
22	Jangampally	0	2500	0	0	2500	0	2500	0	0	2500	100
23	Pitlam AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
24	Markal AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
25	Madnoor AMC	0	5053	0	0	5053	0	5112	0	0	5112	101
26	Jukkal AMC	0	4571	0	0	4571	0	4571	0	0	4571	100
27	Birkur AMC	0	7500	0	0	7500	0	5841	0	0	5841	78
28	Bichkunda	0	5000	0	0	5000	0	5000	0	0	5000	100
29	Tadwai AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
30	Narsannapally (HG)	0	10000	0	0	10000	0	5892	0	0	5892	59
31	Echoda AMC	0	7058	0	0	7058	0	5892	0	0	5892	83
32	Thalamadugu	0	2304	0	0	2304	0	2304	0	0	2304	100
33	Dhanora AMC	0	4669	0	0	4669	0	4049	0	0	4049	87
34	Bandlanagpur AMC	0	2740	0	0	2740	0	2740	0	0	2740	100
35	Jainath AMC	0	1893	0	0	1893	0	1891	0	0	1891	100
36	Pottapally AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
37	Dilawarpur AMC	0	3332	0	0	3332	0	3152	0	0	3152	95
38	Kolhari AMC	0	3794	0	0	3794	0	3251	0	0	3251	86
39	Nirmal AMC	0	4209	0	0	4209	0	4209	0	0	4209	100
40	Chincholi-B	0	3332	0	0	3332	0	3332	0	0	3332	100
41	Pulsi AMC	0	4064	0	0	4064	0	4064	0	0	4064	100
42	Lokeshwaram AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
43	Bhainsa AMC	0	4403	0	0	4403	0	4403	0	0	4403	100
44	Mamada AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
45	Mategam AMC	0	3295	0	0	3295	0	3000	0	0	3000	91
	Total	0	212332	0	0	212332	0	191333	0	0	191333	90
	INVESTOR GODOWNS											
46	Khanapur (IG) /	0	0	20000	0	20000	0	0	20000	0	20000	100
47	Khanapur-III-(IG)	0	0	3500	0	3500	0	0	3500	0	3500	100
48	Munipally (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
49	Bodhan-(IG)	0	0	15000	0	15000	0	0	10000	0	10000	67
50	Nizamabad (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
51	Janakampet (IG)	0	0	20000	0	20000	0	0	5000	0	5000	25
52	Kaloor - I (IG)	0	0	14000	0	14000	0	0	10000	0	10000	71
53	Kaloor-II (IG)	0	0	8960	0	8960	0	0	8960	0	8960	100
54	Srinagar IG	0	0	10000	0	10000	0	0	5000	0	5000	50
55	Brahmanapally(IG)	0	0	10000	0	10000	0	0	5000	0	5000	50

6.30

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ up
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
56	Markal (KVR)	0	0	15000	0	15000	0	0	15000	0	15000	100
57	Adloor Yellareddy	0	0	20000	0	20000	0	0	5000	0	5000	25
	Total	0	0	156460	0	156460	0	0	107460	0	107460	69
	PEG GODOWNS											
58	Janakampet(PEG)	0	0	0	39524	39524	0	0	0	39524	39524	100
	Total	0	0	0	39524	39524	0	0	0	39524	39524	100
	Grand Total (E)	38400	212332	156460	39524	446716	30000	191333	107460	39524	368317	82
	Grand Total	422400	745381	1250885	148086	2566752	387697	693353	933308	149582	2163940	84

TELANGANA STATE WAREHOUSING CORPORATION : HYDERABAD
STATEMENT SHOWING DETAILS OF CAPACITY & OCCUPANCY FOR THE MONTH OF MARCH '2024
HYDERABAD REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Jadcherla (Own)*	10000	0	0	0	10000	8710	0	0	0	8710	87
2	Shadnagar (Own) (Br.to Jadcherla)	1050	0	0	0	1050	1050	0	0	0	1050	100
3	Musheerabad(Own) **	4000	0	0	0	4000	3190	0	0	0	3190	80
4	Sri Rangapuram (Own)	10000	0	0	0	10000	8650	0	0	0	8650	87
5	Suguru (Own)	10000	0	0	0	10000	8610	0	0	0	8610	86
6	Chityala (Own)	10000	0	0	0	10000	8490	0	0	0	8490	85
7	Veeraipally (Own)	10000	0	0	0	10000	8365	0	0	0	8365	84
8	Konkalapally (Own)	10000	0	0	0	10000	8659	0	0	0	8659	87
9	Annaram (Own)	10000	0	0	0	10000	8575	0	0	0	8575	86
10	Alamayapally (Own)	10000	0	0	0	10000	8491	0	0	0	8491	85
11	Allapur (Own)	17000	0	0	0	17000	14100	0	0	0	14100	83
12	Rudrasamudram (Own)	10000	0	0	0	10000	8540	0	0	0	8540	85
13	Siddanapet (Own)	5000	0	0	0	5000	4050	0	0	0	4050	81
14	Charla Ankireddypally (Own)	10000	0	0	0	10000	8650	0	0	0	8650	87
15	Habsipur (Own)	10000	0	0	0	10000	8450	0	0	0	8450	85
16	Jakkapur (Own)	10000	0	0	0	10000	8710	0	0	0	8710	87
17	Vittalapur (Own)	10000	0	0	0	10000	8654	0	0	0	8654	87
18	Gurralagondi (Own)	10000	0	0	0	10000	8560	0	0	0	8560	86
	Total	167050	0	0	0	167050	142504	0	0	0	142504	85
	HIRED/AMC GODOWNS											
19	Jafferpally (AMC)		7500	0	0	7500	0	7500	0	0	7500	100
20	Tandur (AMC)		1650	0	0	1650	0	1650	0	0	1650	100
21	Khanjapur (AMC)		6500	0	0	6500	0	6500	0	0	6500	100
22	Dharur (AMC)		2500	0	0	2500	0	2500	0	0	2500	100
23	Marpally (AMC)		883	0	0	883	0	1000	0	0	1000	113
24	Shadnagar (AMC)		5000	0	0	5000	0	5000	0	0	5000	100
25	Kondurgu (AMC)		657	0	0	657	0	657	0	0	657	100
26	Tuniki Bollaram AMC		5000	0	0	5000	0	5000	0	0	5000	100
27	Alwal AMC		2500	0	0	2500	0	2900	0	0	2900	116
28	Mirdoddi AMC		5000	0	0	5000	0	5000	0	0	5000	100
29	Bejjanki (potharam) AMC		10000	0	0	10000	0	10900	0	0	10900	109
30	Jagdevpur/ Gollapally AMC		7500	0	0	7500	0	7500	0	0	7500	100
31	Mutrajpally AMC		6667	0	0	6667	0	6800	0	0	6800	102
32	Koheda AMC		10000	0	0	10000	0	10100	0	0	10100	101
33	Chinnakodur AMC		1666	0	0	1666	0	1667	0	0	1667	100
34	Regode AMC		2500	0	0	2500	0	2500	0	0	2500	100
35	Shivampet AMC		5000	0	0	5000	0	5000	0	0	5000	100
36	Palata AMC		5000	0	0	5000	0	5000	0	0	5000	100
37	Kolcharam AMC		5000	0	0	5000	0	5000	0	0	5000	100
38	Masaipet AMC		5872	0	0	5872	0	5870	0	0	5870	100
39	Kowdipally AMC		5000	0	0	5000	0	5000	0	0	5000	100
40	Medak AMC		5000	0	0	5000	0	5000	0	0	5000	100
41	Ramayampet AMC		5000	0	0	5000	0	5100	0	0	5100	102

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
42	Madhanapuram AMC		10000	0	0	10000	0	10400	0	0	10400	104
43	Chityal AMC		3333	0	0	3333	0	3500	0	0	3500	105
44	Veltoor AMC		5000	0	0	5000	0	5000	0	0	5000	100
45	Khillaghanpur AMC		5000	0	0	5000	0	5000	0	0	5000	100
46	Janampet AMC		2500	0	0	2500	0	2600	0	0	2600	104
47	Timmajipet AMC		4500	0	0	4500	0	4515	0	0	4515	100
48	Boothpoo AMC (Molgara)		4500	0	0	4500	0	4500	0	0	4500	100
49	Sadashivpet AMC		5000	0	0	5000	0	5000	0	0	5000	100
50	Jukal (Narayanked) AMC		2500	0	0	2500	0	2500	0	0	2500	100
51	Kandi AMC		4777	0	0	4777	0	4800	0	0	4800	100
52	Kakkerwada AMC		5007	0	0	5007	0	5000	0	0	5000	100
53	Hothi (K) AMC		2000	0	0	2000	0	2000	0	0	2000	100
54	Ieeja AMC		3538	0	0	3538	0	3538	0	0	3538	100
55	Kollapur AMC		2500	0	0	2500	0	2500	0	0	2500	100
56	Alampur AMC		4617	0	0	4617	0	4800	0	0	4800	104
57	Itikyala AMC		5000	0	0	5000	0	5000	0	0	5000	100
58	Gadwal AMC		5000	0	0	5000	0	5000	0	0	5000	100
	Total	0	186167	0	0	186167	0	188797	0	0	188797	101
	INVESTOR GODOWNS											
59	Akkaram (IG)	0	0	5000	0	5000	0	0	5200	0	5200	104
60	Chebarthy (IG)	0	0	10000	0	10000	0	0	10500	0	10500	105
61	Tuniki (IG)	0	0	8000	0	8000	0	0	8100	0	8100	101
62	Zaheerabad (IG)	0	0	5000	0	5000	0	0	5000	0	5000	100
63	Jadcherla (IG)	0	0	30000	0	30000	0	0	31000	0	31000	103
64	Chinnadarapally (IG)	0	0	25000	0	25000	0	0	25200	0	25200	101
65	Cherlapally (IG)	0	0	12000	0	12000	0	0	12000	0	12000	100
66	Mudireddypalli (IG)	0	0	18000	0	18000	0	0	18000	0	18000	100
67	Gadwal (IG)	0	0	5000	0	5000	0	0	5000	0	5000	100
68	Kothapeta (IG)(Pangal)	0	0	10000	0	10000	0	0	10000	0	10000	100
	Total	0	0	128000	0	128000	0	0	130000	0	130000	102
	Grand Total (A)	167050	186167	128000	0	481217	142504	188797	130000	0	461301	96

NALGONDA REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Nalgonda (own)	18000	0	0	0	18000	15200	0	0	0	15200	84
2	V.T.Palem (own)	20500	0	0	0	20500	17100	0	0	0	17100	83
3	Miryalaguda (Own) (Br.to V.T.Palem)	2150	0	0	0	2150	1750	0	0	0	1750	81
4	Nereducherla (Own) (Br.to V.T.Palem)	12500	0	0	0	12500	10910	0	0	0	10910	87
5	Huzurnagar (Own)	17300	0	0	0	17300	14950	0	0	0	14950	86
6	Kodad (Own) /Balajinagar	26500	0	0	0	26500	21850	0	0	0	21850	82
7	Suryapet (Own) (Br.to kodad) Not Fit for storage	750	0	0	0	750	0	0	0	0	0	0
8	Khammam-I(Own)	7300	0	0	0	7300	6350	0	0	0	6350	87
9	Khammam-II (Own)	24000	0	0	0	24000	20100	0	0	0	20100	84
10	Raghunadhapalem (Own)	20000	0	0	0	20000	17050	0	0	0	17050	85
11	Kothagudem (Own)	8300	0	0	0	8300	7050	0	0	0	7050	85

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/AMC	IG	PEG	TOTAL	OWN	HIRED/AMC	IG	PEG	TOTAL	
12	Palvancha (Own) (Br. to Kothagudem)	3250	0	0	0	3250	2610	0	0	0	2610	80
	Total	160550	0	0	0	160550	134920	0	0	0	134920	84
	HIRED/AMC GODOWNS											
13	Kondamallepally AMC	0	4000	0	0	4000	0	4200	0	0	4200	105
14	Thipparthi AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
15	Burgampadu AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
16	Julurpadu AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
17	Aswaraopet AMC	0	5000	0	0	5000	0	5100	0	0	5100	102
18	Mangapeta AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
19	Sathupally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
20	Kallurugudem AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
21	Muthagudem AMC	0	6667	0	0	6667	0	6667	0	0	6667	100
22	Chirunomula AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
23	Lachagudem AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
24	Wyra AMC	0	4500	0	0	4500	0	4800	0	0	4800	107
25	Kamepally(Mucherla)	0	3888	0	0	3888	0	4000	0	0	4000	103
	Total	0	56555	0	0	56555	0	57267	0	0	57267	101
	INVESTOR GODOWNS											
26	Wyra (IG)/ Tatipudi-I	0	0	10000	0	10000	0	0	10000	0	10000	100
27	Tatipudi-II (IG)	0	0	5000	0	5000	0	0	5000	0	5000	100
28	Madhira (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
29	Huzurnagar(IG) (Seethampuram)	0	0	25000	0	25000	0	0	25600	0	25600	102
30	Singaram (IG)	0	0	15000	0	15000	0	0	16000	0	16000	107
31	Kukkadam/ Gajalapuram (IG)	0	0	15000	0	15000	0	0	15500	0	15500	103
32	Marriguda (IG)	0	0	9000	0	9000	0	0	9000	0	9000	100
33	Badalapuram (IG)	0	0	15000	0	15000	0	0	15000	0	15000	100
34	Thipparthi (IG)	0	0	30000	0	30000	0	0	30000	0	30000	100
35	Shanthinagar (IG)/Kodad-I	0	0	17500	0	17500	0	0	18000	0	18000	103
36	Dwarakunta (IG)/Kodad-II	0	0	20000	0	20000	0	0	20500	0	20500	103
37	Miryalaguda-IG (RS)	0	0	42500	0	42500	0	0	43500	0	43500	102
	Total	0	0	214000	0	214000	0	0	218100	0	218100	102
	Grand Total (B)	160550	56555	214000	0	431105	134920	57267	218100	0	410287	95

KARIMNAGAR REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/AMC	IG	PEG	TOTAL	OWN	HIRED/AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Huzurabad (Own)	15000	0	0	0	15000	12120	0	0	0	12120	81
2	Jammikunta (Own)	17500	0	0	0	17500	15010	0	0	0	15010	86
3	Karimnagar (Own)	15500	0	0	0	15500	12610	0	0	0	12610	81
4	Metpally (Own)	10700	0	0	0	10700	8510	0	0	0	8510	80
5	Korutla (Own) (Br. to Metpalli)	3200	0	0	0	3200	2620	0	0	0	2620	82
6	Peddapalli (Own)	8300	0	0	0	8300	7200	0	0	0	7200	87
	Total	70200	0	0	0	70200	58070	0	0	0	58070	83
	AMC /HIRED GODOWNS											
7	Chelgal AMC	0	8500	0	0	8500	0	8500	0	0	8500	100
8	Metpally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
9	Chelgal Markfed I	0	4000	0	0	4000	0	4000	0	0	4000	100

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
10	Ibrahimpattam AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
11	Chandurthy AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
12	Boinpally AMC	0	5000	0	0	5000	0	4985	0	0	4985	100
13	Asifabad AMC	0	402	0	0	402	0	402	0	0	402	100
14	Khagaznagar AMC	0	3334	0	0	3334	0	3334	0	0	3334	100
15	Ankusapur (Asfd) AM	0	7500	0	0	7500	0	7500	0	0	7500	100
16	Peddapally AMC	0	3300	0	0	3300	0	3300	0	0	3300	100
17	Mahadevpur AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
18	Rukmapur AMC	0	7500	0	0	7500	0	7500	0	0	7500	100
19	Rangapeta AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
20	Garrepally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
21	Karimnagar (Markfed)	0	5000	0	0	5000	0	5000	0	0	5000	100
22	Bellampally AMC	0	7500	0	0	7500	0	7500	0	0	7500	100
23	Mandamary AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
	Total	0	84536	0	0	84536	0	84521	0	0	84521	100
	INVESTOR GODOWNS											
24	Katnapally (IG)	0	0	15000	0	15000	0	0	15000	0	15000	100
25	Suddala- I (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
26	Suddala- II (IG)	0	0	26667	0	26667	0	0	28000	0	28000	105
27	Suddala- III(IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
28	Raghavapur (IG)	0	0	30000	0	30000	0	0	31000	0	31000	103
29	Sultanabad (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
30	Rangapur (IG) (Peddapally-I)	0	0	10000	0	10000	0	0	10000	0	10000	100
31	Peddapally-II (IG) (Peddabonkur)	0	0	21666	0	21666	0	0	21666	0	21666	100
32	Huzurabad-I (IG)	0	0	26667	0	26667	0	0	26667	0	26667	100
33	Huzurabad-II (IG) (Chintalapally)	0	0	25000	0	25000	0	0	25000	0	25000	100
34	Chintalapally-III (IG) A Bhaskar Reddy (R)	0	0	8350	0	8350	0	0	9000	0	9000	108
35	Singapur (IG)	0	0	8000	0	8000	0	0	8000	0	8000	100
36	Shalapally (IG)	0	0	15000	0	15000	0	0	15000	0	15000	100
37	Nagunoor (IG)	0	0	12500	0	12500	0	0	12500	0	12500	100
38	Mancherial (IG)	0	0	15000	0	15000	0	0	15000	0	15000	100
39	Balavanthapur-I (IG)	0	0	30000	0	30000	0	0	30000	0	30000	100
40	Israjpally (IG)	0	0	35000	0	35000	0	0	35000	0	35000	100
41	Balavanthapur-II (IG)	0	0	30000	0	30000	0	0	30000	0	30000	100
42	Nachupally -I (IG)	0	0	36667	0	36667	0	0	36667	0	36667	100
43	Nachupally -II (IG)			20000		20000			20000		20000	100
44	Yeshwantharaopet(I G)	0	0	30000	0	30000	0	0	30000	0	30000	100
	Total	0	0	425517	0	425517	0	0	428500	0	428500	101
	PEG GODOWNS											
45	Karimnagar (PEG)	0	0	0	30545	30545	0	0	0	30500	30500	100
	Total	0	0	0	30545	30545	0	0	0	30500	30500	100
	Grand Total (C)	70200	84536	425517	30545	610798	58070	84521	428500	30500	601591	98

WARANGAL REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Warangal(Own)/ Enumamula	12000	0	0	0	12000	10100	0	0	0	10100	84
2	Chalaparthy (Own)	10000	0	0	0	10000	8150	0	0	0	8150	82

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/AMC	IG	PEG	TOTAL	OWN	HIRED/AMC	IG	PEG	TOTAL	
3	Bhanjipet (Own)	10000	0	0	0	10000	8010	0	0	0	8010	80
4	Gundlapahad (Own)	10000	0	0	0	10000	8000	0	0	0	8000	80
5	Arshanapally (Own)	5000	0	0	0	5000	3960	0	0	0	3960	79
6	Pedakarpolle (Own)	10000	0	0	0	10000	8010	0	0	0	8010	80
7	Bhongir (Own)	3700	0	0	0	3700	3000	0	0	0	3000	81
8	Choularamaram (Own)	14000	0	0	0	14000	12050	0	0	0	12050	86
	Total	74700	0	0	0	74700	61280	0	0	0	12050	86
	HIRED/AMC GODOWNS											
9	Thorruru AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
10	Gudur AMC	0	1513	0	0	1513	0	1513	0	0	1513	100
11	Maripeda AMC	0	4000	0	0	4000	0	4000	0	0	4000	100
12	Nellikuduru AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
13	Jangaon AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
14	Narmetta AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
15	Bachannapet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
16	Ghanpur (Stn) AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
17	Zaffergadh AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
18	Devaruppula AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
19	Nekkonda AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
20	Narsampet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
21	Gorrekunta AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
22	Nallabelly AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
23	Rayaparthi AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
24	Parvathagiri AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
25	Kamalapur AMC	0	10000	0	0	10000	0	11100	0	0	11100	111
26	Munipally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
27	Parkal AMC	0	2449	0	0	2449	0	2500	0	0	2500	102
28	Athmakur AMC (Gudepadu)	0	3350	0	0	3350	0	3350	0	0	3350	100
29	Dharmasagar AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
30	Warangal AMC	0	7500	0	0	7500	0	7500	0	0	7500	100
31	Govindaraopet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
32	Tadvai AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
33	Alair AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
34	Chityal AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
	Total	0	121312	0	0	121312	0	122463	0	0	122463	101
	INVESTOR GODOWNS											
35	Khanapur (IG)-1	0	0	7500	0	7500	0	0	7500	0	7500	100
36	Khanapur (IG)-2	0	0	7500	0	7500	0	0	7500	0	7500	100
37	Dharmaram (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
38	Gorrekunta (IG)	0	0	5030	0	5030	0	0	5030	0	5030	100
39	Nekkonda (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
40	Mahaboobabad-I (IG)	0	0	5000	0	5000	0	0	5000	0	5000	100
41	Mahaboobabad-II (IG)	0	0	5000	0	5000	0	0	5050	0	5050	101
42	Kesamudram (IG)	0	0	5000	0	5000	0	0	5050	0	5050	101

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
43	Yeswanthapur (IG)	0	0	21667	0	21667	0	0	21660	0	21660	100
44	Bibinagar (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
45	Wangapally (IG)	0	0	10000	0	10000	0	0	10000	0	10000	100
46	Nagireddypalli (IG)	0	0	50000	0	50000	0	0	50000	0	50000	100
	Total	0	0	146697	0	146697	0	0	146790	0	146790	100
	Grand Total (D)	74700	121312	146697	0	342709	61280	122463	146790	0	330533	96

NIZAMABAD REGION

Sl. No	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occu p
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
	OWN GODOWNS											
1	Sarangapur (Own)	10000	0	0	0	10000	8650	0	0	0	8650	87
2	Sikindrapur (Own)	10000	0	0	0	10000	8863	0	0	0	8863	89
3	Lakkora (Own)	10000	0	0	0	10000	8160	0	0	0	8160	82
4	Kamareddy (Own)	14500	0	0	0	14500	12160	0	0	0	12160	84
5	Patharajampet (Own)	24000	0	0	0	24000	19950	0	0	0	19950	83
6	Mailaram (Own)	13400	0	0	0	13400	10900	0	0	0	10900	81
7	Boregaon (Own)	10000	0	0	0	10000	8200	0	0	0	8200	82
	Total	91900	0	0	0	91900	76883	0	0	0	76883	84
	AMC /HIRED GODOWNS											
8	Nizamabad AMC	0	12500	0	0	12500	0	12800	0	0	12800	102
9	Nandipet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
10	Jankampet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
11	Renjal AMC	0	4000	0	0	4000	0	4000	0	0	4000	100
12	Bodhan AMC	0	4500	0	0	4500	0	4500	0	0	4500	100
13	Navipet AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
14	Velpoor AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
15	Kisannagar AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
16	Mallaram AMC	0	15000	0	0	15000	0	15000	0	0	15000	100
17	Gupanpally AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
18	Yellareddy AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
19	Jangampally AMC	0	3300	0	0	3300	0	3500	0	0	3500	106
20	Pitlam AMC	0	7500	0	0	7500	0	7500	0	0	7500	100
21	Birkur AMC	0	10000	0	0	10000	0	10500	0	0	10500	105
22	Madnoor AMC	0	5500	0	0	5500	0	5800	0	0	5800	105
23	Jukkal AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
24	Bichkunda AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
25	Jainoor AMC	0	5500	0	0	5500	0	5500	0	0	5500	100
26	Sirpur AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
27	Echoda AMC	0	4000	0	0	4000	0	4200	0	0	4200	105
28	Bela AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
29	Thalamadugu AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
30	Bandlanagpur AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
31	Narnoor AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
32	Utnoor AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
33	Pochera AMC	0	5500	0	0	5500	0	5500	0	0	5500	100
34	Adilabad Markfed	0	2500	0	0	2500	0	2800	0	0	2800	112
35	Jainath AMC	0	3500	0	0	3500	0	3500	0	0	3500	100
36	Jaam AMC	0	5000	0	0	5000	0	5007	0	0	5007	100

Sl. No.	Name of the Region/ Warehouse	CAPACITY (Mt)					UTILIZATION (Mt)					% of Occ
		OWN	HIRED/ AMC	IG	PEG	TOTAL	OWN	HIRED/ AMC	IG	PEG	TOTAL	
37	Pottapally AMC	0	3500	0	0	3500	0	3520	0	0	3520	101
38	Thanoor AMC	0	2500	0	0	2500	0	2500	0	0	2500	100
39	Kolhari AMC	0	2500	0	0	2500	0	2600	0	0	2600	104
40	Dilawarpur AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
41	Chincholi-B AMC	0	3500	0	0	3500	0	3500	0	0	3500	100
42	Kuntala AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
43	Pulsi AMC	0	1000	0	0	1000	0	1000	0	0	1000	100
44	Lokeshwaram AM	0	5000	0	0	5000	0	5000	0	0	5000	100
45	Mamada AMC	0	5000	0	0	5000	0	5000	0	0	5000	100
46	Mategam AMC	0	9000	0	0	9000	0	9200	0	0	9200	102
	Total	0	205300	0	0	205300	0	207427	0	0	207427	101
	INVESTOR GODOWNS											
47	Khanapur (IG) / Nzb-ANR	0	0	19500	0	19500	0	0	19500	0	19500	100
48	Jalalpur (IG)	0	0	5300	0	5300	0	0	5300	0	5300	100
49	Munipally (IG)	0	0	20000	0	20000	0	0	20000	0	20000	100
50	Bodhan-(IG) (NZM&KMRD)	0	0	38000	0	38000	0	0	38500	0	38500	101
51	Bodhan- 2 (IG)(ANR)	0	0	5000	0	5000	0	0	5000	0	5000	100
52	Nizamabad (IG) Bendy Srinivas Godown	0	0	10000	0	10000	0	0	10200	0	10200	102
53	Janakampet (IG) Positive Warehouse	0	0	12000	0	12000	0	0	12000	0	12000	100
54	Kaloor - I (IG)	0	0	5000	0	5000	0	0	5056	0	5056	101
55	Srinagar IG (Latha Godowns)	0	0	10000	0	10000	0	0	10000	0	10000	100
56	Brahmanapally(IG)	0	0	15000	0	15000	0	0	15200	0	15200	101
57	Markal (KVR Godowns) (IG)	0	0	21667	0	21667	0	0	21667	0	21667	100
58	Adloor Yellareddy (IG)	0	0	19500	0	19500	0	0	19500	0	19500	100
59	Adloor Yellareddy-2 KNR(IG)	0	0	12000	0	12000	0	0	12000	0	12000	100
60	Lokeshwaram (IG)	0	0	31000	0	31000	0	0	31850	0	31850	103
61	Adilabad (IG) (Tirumala)	0	0	15000	0	15000	0	0	15667	0	15667	104
	Total	0	0	238967	0	238967	0	0	241440	0	241440	101
	Grand Total (E)	91900	205300	238967	0	536167	76883	207427	241440	0	525750	98
	Grand Total (A+B+C+D+E)	564400	653870	1153181	30545	2401996	473657	660475	1164830	30500	2327191	97